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IDAHO PUBLIC
UTILITIES COMMISSION

June 02, 2023

Jan Norijuki
Commission Secretary
Idaho Public Utilities Commission
11331 W Chinden Blvd Ste 201-a
Boise, ID 83714

RE: GNR-T-23-01
ETC - LIFELINE - CAF ICC REPORTS - ACCESS RATES

Filer Mutual Telephone Company hereby files with the Idaho Public Utilities Commission (PUC) in accordance with 47 C.F.R §54.314 and Telecommunications Act §254(e). This filing includes projected eligibility for CAF ICC funding for July 1, 2023 through June 30, 2024 for Filer Mutual Telephone Company, Study Area Code 472220. This projection includes any true-ups associated with earlier filings periods. This projection has also been filed as confidential information with the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund. It is filed with the Idaho Public Utilities Commission as an information filing only and no action is required or requested.

Enclosed is the original stamped "Confidential" which has been placed in a sealed envelope, along with one redacted copy. The filed is sent to the Commission as confidential information that is exempt from disclosure under Idaho Public Utilities Commission Rules of Procedure, Rule 67.

Should you have any questions regarding this filing, please contact me directly.

A handwritten signature in black ink, appearing to read "Ammon Kohler".

Ammon Kohler
Controller
(208) 326-4330
akohler@truleap.net

Enclosures



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Study Area: **FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH (ID: 472220)**



Study Area USAC Reports

[[View printer-friendly report](#)]

Select Report -> ▼

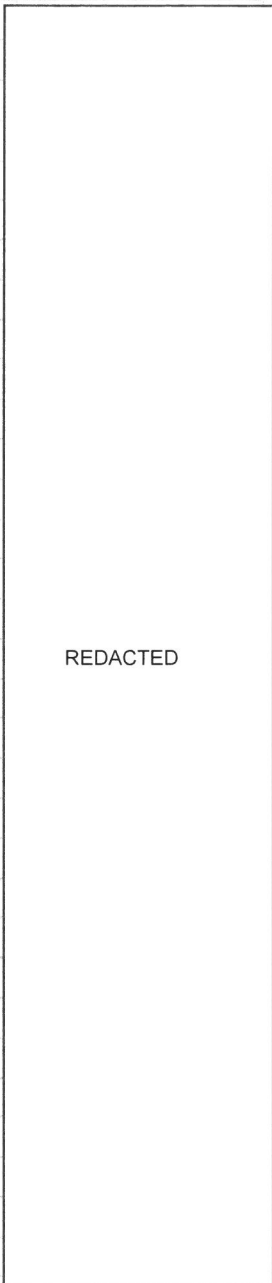
Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

[View USAC report in Excel](#)

Test Period 7/1/23-6/30/24 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Inter-carrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II
18	Adjustment for Double Recovery or Corrections
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	Imputed ARC revenue for broadband-only loops
27	Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)



REDACTED

NOTES:
 #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: **FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH (ID: 472220)**

Intrastate Revenues (FCC TRP exhibit)

[Download TRP Data in Excel](#)

Intrastate Revenues

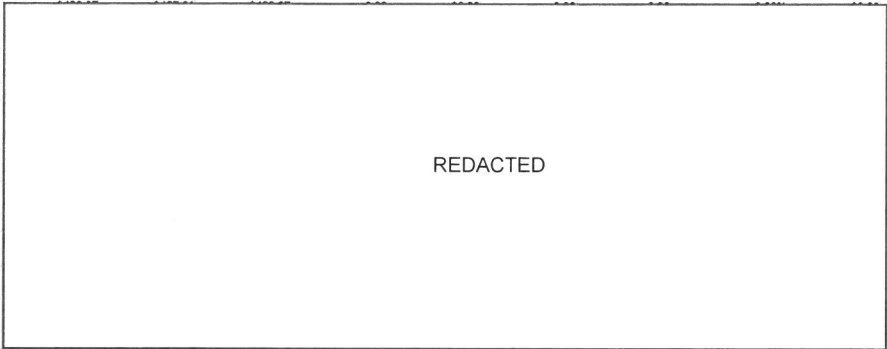
[View TRP report in Excel](#)

Test Year 2023-2024 Expected Maximum Intrastate Revenue: **\$696.20**

Cell --	Cell E --	Cell F --	Cell G --	Cell H --	Cell I --	Cell J -- H*1	Cell K --	Cell L --	Cell M -- ((I+K)/L*(12/2)-1)*100	Cell N -- H*1
Rate Element Description	Unit of Demand	7/1/2023 Interstate Rate	Test Year 2023- 2023 Current Intrastate Rate	7/1/2023 Proposed Intrastate Rate	FY 2011 Intrastate Units Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2023 proposed intrastate rate and FY2011 Demand	FY 2023 Intrastate Units Terminating for Non-Dedicated and Total for Dedicated Elements	Test Year 2023- 2024 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2023-24 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU									
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU									
Entrance Facility, Per Termination Voice Grade Two Wire	Termination									
Entrance Facility, Per Termination Voice Grade Four Wire	Termination									
Entrance Facility, Per Termination High Capacity DS1	Termination									
Entrance Facility, Per Termination High Capacity DS3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination									
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit									
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit									
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit									
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile									
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile									
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile									
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile									
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles									
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination									
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination									
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination									
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination									
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination									
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms									
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms									
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms									
Multiplexing, Per Arrangement DS3 to DS1	Termination									
Multiplexing, Per Arrangement DS1 to Voice	Termination									
Customer Node Per Node OC3 155.52 Mbps	Port									
Customer Node Per Node OC12 622.08 Mbps	Port									
Customer Premises Port, Per Port OC3 155.52 Mbps	Port									
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port									
Customer Premises Port, Per Port DS3 44.736 Mbps	Port									
Customer Premises Port, Per Port DS1 1.544 Mbps	Port									
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port									
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port									
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port									
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call									
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility									
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility									
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility									
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit									
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit									
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit									
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile									
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination									
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility									
Common Channel Signaling Network Connection STP Port, Per Port	Port									
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile									
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes									
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes									
Nonrecurring Charges Voice Grade Two Wire	Facility									

REDACTED

Nonrecurrent Charges Voice Grade Four Wire	Facility
Nonrecurrent Charges High Capacity DS1	Facility
Nonrecurrent Charges High Capacity DS3	Facility
Nonrecurrent Charges Synchronous Optical Channel OC3	Facility
Nonrecurrent Charges Synchronous Optical Channel OC12	Facility
Nonrecurrent Charges Interim NXX Translation, Per Order	Order
Nonrecurrent Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order
Nonrecurrent Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order
Nonrecurrent Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office
Nonrecurrent Charges ESALT 2 Mbps	Facility
Nonrecurrent Charges ESALT 10 Mbps	Facility
Nonrecurrent Charges ESALT 50 Mbps	Facility
Nonrecurrent Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order
Nonrecurrent Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility



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Study Area: FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH (ID: 472220)



Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2023-24 Pre-True-up View		Test Period 2023-24 Post-True-Up (Filing) View								
Test Period 2023-2024 Post-True-Up (Filing) View										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Filer	REDACTED									
Hollister										
Study Area Summary										

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TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: FILER MUT-ID/TRULEAP

Bob Kraut
Digitally signed by Bob Kraut DN cn=Bob Kraut, email=bkraut@truleap.net, o=filer mutual tel. company-id dba truleap tech, l=Filer ID 83328-0089, Date: 5/31/2023

Date: 5/31/2023

Printed name of Authorized Officer: Bob Kraut

Title or position of Authorized Officer: General Manager/COO

Telephone number of Authorized Officer: 208-326-4330

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form

6/16/2023

(mm/dd/yyyy)

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carriers Association, Inc. is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.

Name of Authorized Agent : National Exchange Carriers Association, Inc.

Name of Reporting Carrier: FILER MUT-ID/TRULEAP

Bob Kraut

Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, O=filer mutual tel, company-id dba truleap tech, I= Filer ID 83328-0089, Date: 5/31/2023

Date: 5/31/2023

Printed name of Authorized Officer: Bob Kraut

Title or position of Authorized Officer: General Manager/COO

Telephone number of authorized officer: 208-326-4330

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form (mm/dd/yyyy)

6/16/2023

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF/ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: FILER MUT-ID/TRULEAP

Bob Kraut
Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@ruleap.net, o=filer mutual tel. company-id dba ruleap tech, |Filer ID 83326-0069,
Date: 5/31/2023

Date: 5/31/2023

Signature of Authorized Officer or employee:

Printed name of Authorized Officer or employee: Bob Kraut

Title or position of Authorized Officer or employee: General Manager/COO

Telephone number of Authorized Officer or employee: 208-326-4330

Study Area Code of Reporting Carrier 472220

Filing Due Date for this form (mm/dd/yyyy)

6/16/2023

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: FILER MUT-ID/TRULEAP

Bob Kraut
Digitally signed by Bob Kraut, DN: cn=Bob Kraut, email=bkraut@truleap.net, o=filer mutual tel. company-id dba truleap tech, i=Filer ID 83328-0089, Date: 5/31/2023

Date: 5/31/2023

Signature of Authorized Officer or employee:

Printed name of Authorized Officer or employee: Bob Kraut

Title or position of Authorized Officer or employee: General Manager/COO

Telephone number of Authorized Officer or employee: 208-326-4330

Study Area Code of Reporting Carrier: 472220

Filing Due Date for this form (mm/dd/yyyy): 6/16/2023

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.